

Balance Sheet as at December 31, 2019

	2019		2018
ASSETS			
FIXED ASSETS	1.143	1.143	1.930,00
CURRENT ASSETS			
receivables	8.148		15406
bank	327.707		244316
		<u>335.855</u>	<u>259722</u>
		<u>336.998</u>	<u>261652</u>
LIABILITIES			
CAPITAL			
disposable	335.745		259197
		335.745	259197
CURRENT LIABILITIES		1.253	2455
		<u>1.253</u>	<u>2455</u>
		<u>336.998</u>	<u>261652</u>

STATEMENT OF INCOME AND EXPENSES FOR THE YEAR 2019

	2019	2018
	Actual	Actual
	€	€
-		
INCOME		
Donations	58.492	48.553
Consultancy fees	75.973	103.337
Total	134.465	151.890
EXPENSES		
general operation costs		
Women on Waves	40.974	94.820
Safe abortion access		
Other:	7.361	2.274
Europe:		
Poland		754
Ireland		2.514
Asia	8.434	6.718
Latin America	434	322
Total	16.229	12.582
Conferences		
General/conferences		-
Abortion ship campaigns	-	31.346
Safe abortion App		99
Abortion robot/drone		7.256
total expenditures	57.203	146.103
Operation result	77.262	5.787
interest	-713	-1.082
surplus	76.549	4.705

1: Fixed assets

cost	3.018
accumulated depreciation	1.087
book value December 31, 2018	1.931
book value fixed assets December 31, 2018	1931
investment	.0
disinvestment (ship)	0
depreciation 2019	788
	<u>1.143</u>
depreciation rate	20-33%

2: Specifications of receivables

	<u>2019</u>	<u>2018</u>
interest	0	51
deposit rent	2.258	2.258
paid in advance	0	1.598
to be received	5.891	13.337
	<u>8.149</u>	<u>17.244</u>

Capital

	<u>2019</u>	<u>2018</u>
Balance January 1, 2019	259.197	254.491
profit / -loss	76.548	6.544
	<u>335.745</u>	<u>261.035</u>

Specification of liabilities

	<u>2019</u>	<u>2018</u>
taxes	1.253	1.201
other	0	1.254
	<u>1.253</u>	<u>2.455</u>

off balance sheet liabilities

Annual lease obligations entered into with third parties in respect of property are 1539 euro in total. The contract ends at March 1 2020.

Donations 2019

Numerous small private donors	27.137
Numerous large private donors	31.355
total donations	<u>58.492</u>

Consultancy fees 2019

Women on web international Foundation consultancy fees	70.992
Women on web international Foundation other	1.255
safe abortion Asia	3.726
safe abortion Ireland	0
	<u>75.973</u>

Women on Waves received a consultancy fee from Women on web to do outreach and public relation campaigns to increase awareness about WOWIF has been organized by Women on Waves in 2019.

General Costs

	<u>2019</u>	<u>budget</u>
personnel	6.432	
Housing	11.935	
Charges to WoWIF	-5.400	
auditing/accounting	294	
Depreciation	787	
conferences		-
Court case The Netherlands	3.692	
Other	23.233	
Abortion ship campaign		
	<u>40973</u>	<u>0</u>

Expenses safe abortion access

	<u>2019</u>	<u>budget</u>
Ireland		
Poland		
Asia	8.434	
Latin America	434	
other	7.361	
	<u>16229</u>	<u>0</u>