

Balance Sheet as at December 31, 2020

STATEMENT OF INCOME AND EXPENSES FOR THE		
	<u>YEAR 2020</u>	
	2020	2019
	Actual	Actual
INCOME	€	€
	-	
Donations	119.934	58.492
Consultancy fees	60.628	75.973
Total	180.563	134.465
EXPENSES		
General operation costs Women on Waves	47.743	40.974
Safe abortion access		
Other:	-	7.361
Asia	-	8.434
Latin America	-	434
Total	-	16.229
Conferences		
General/conferences		-
Abortion ship campaigns		
Product Development	1077	
Litigation	7285	
Research	795	
Total expenditures	57.977	57.203
Operation result	122.586	77.262
interest	-542	-713
surplus	<u>122.044</u>	<u>76.549</u>

1: Fixed assets	
Cost	3018
Accumulated depreciation	1875
Book value December 31, 2019	1143
Book value fixed assets December 31, 2019	1143
Investment	0
Disinvestment (ship)	0
Depreciation 2019	787
	356
Depreciation rate	20-33%

2: Specifications of receivables		
	2020	2019
interest	0	0
deposit rent	2258	2258
paid in advance	0	0
to be received	413	5891
	<u>2671</u>	<u>8149</u>

Capital		
	2020	2019
Balance January 1, 2020	335745	259157
profit / -loss	122044	76548
	<u>457789</u>	<u>335745</u>

Specification of liabilities		
	2020	2019
Taxes	0	1253
Other	2205	0
	<u>2205</u>	<u>1253</u>

Off balance sheet liabilities ended at March 1 2020.

Donations 2020	
Numerous Private donors	94209
Numerous large private donors	25725
total donations	119934

Consultancy fees 2020	
Women on web international Foundation consultancy fees	60628
	<u>60628</u>

Women on Waves received a consultancy fee from Women on Web International Foundation to do lead the operations of Women on Web and conduct scientific research outreach

General Costs	2020	Budget
Personnel	35718	69800
Operational costs/office	11738	7600
Charges to WoWIF	-5850	
Auditing/accounting	336	3500
Depreciation	787	
Other	5014	
	47.743	80.900